

RANCANG BANGUN SISTEM INFORMASI SERTIFIKASI DAN STANDARDISASI MUTU DI BALAI RISET DAN STANDARDISASI INDUSTRI SURABAYA

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**Status Report**

Version 1.0

**BALAI RISET DAN STANDARDISASI INDUSTRI SURABAYA**

**JL. JAGIR WONOKROMO 360**

**SURABAYA**

**2019**

Revision History

|  |  |  |  |
| --- | --- | --- | --- |
| **Date** | **Version** | **Description** | **Author** |
| 28 Mei 2019 | 1.0 | Draft Awal Status Report | Aprilia Nurul Fatihah |

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**Project Status Report**

Percent Complete: 100%

# **Project Status Summary**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Integration | Time | Scope | Procurement | Communication |
| Cost | Quality | Human resource | Risks | |

Jadwal proyek pada Baristand ini telah berjalan 100% dan berjalan tepat sesuai jadwal yang telah ditentukan oleh project manager.

# Work Planed for Last Month

1. Pembuatan dokumen *Activity Cost Estimate*
2. Pembuatan dokumen *Cost Management Plan*

# Work Completed Last Week

1. Pembuatan dokumen *Activity Cost Estimate*
2. Pembuatan dokumen *Cost Management Plan*

# Work Planned For Next Week

Pembuatan dokumen SRS, SAD

# Open Issues

1. Proyek mengalami perubahan dalam penjadwalan
2. Kurangnya komunikasi dengan tim
3. Kurangnya koordinasi dengan tim

# Open Risks

1. Ketidak sesuaian antara proses yang sudah dikerjakan dengan adanya perubahan.
2. Kesalahan informasi antara tim

# Deliverables and Milestones

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Milestone | WBS | Planned | Forecasted | Actual | Status |
| Initiating | 1.1 | 12/05/19 | 12/05/19 | 12/05/19 | Selesai |
| Planning | 1.2 | 14/05/19 | 14/05/19 | 14/05/19 | Selesai |
| Executing | 1.3 | 20/05/19 | 20/05/19 | 20/05/19 | Selesai |
| Controlling | 1.4 | 25/05/19 | 25/05/19 | 25/05/19 | Selesai |
| Closing | 1.5 | 12/06/19 | 12/06/19 | 12/06/19 | Selesai |
| Deliverable | WBS | Planned | Forecasted | Actual | Status |
| Dokumen Project Charter | 1.1.7 | 07/05/2019 | 07/05/2019 | 08/05/2019 | Selesai |
| Dokumen Stakeholder Register | 1.2.1 | 07/05/2019 | 07/05/2019 | 08/05/2019 | Selesai |
| Dokumen Project Management Plan | 2.1.2 | 12/05/2019 | 13/05/2019 | 12/05/2019 | Selesai |
| Dokumen Scope Management Plan | 2.2.2 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Requirement Documantation | 2.2.3 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen WBS | 2.2.4 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Project Statement of Work | 2.2.5 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Activity List & Attribute | 2.3.2 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Activity Resource Requirement | 2.3.3 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Resource Breakdown Structure | 2.3.4 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Activity Duration Estimate | 2.3.5 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Project Schedule | 2.3.6 | 13/05/2019 | 13/05/2019 | 13/05/2019 | Selesai |
| Dokumen Activity Cost Estimate | 2.4.2 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| DokumenCost Management Plan | 2.4.3 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| DokumenQuality Management Plan | 2.5.2 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| DokumenHuman Resource Plan | 2.6.2 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| Dokumen Communication Management Plan | 2.7.2 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| DokumenRisk Management Plan | 2.8.2 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| Dokumen Risk Register | 2.8.3 | 14/05/2019 | 14/05/2019 | 14/05/2019 | Selesai |
| DokumenChange Request Schedule | 3.1.2 | 16/05/2019 | 16/05/2019 | 16/05/2019 | Selesai |
| DokumenChange Request Scope | 3.1.3 | 16/05/2019 | 16/05/2019 | 16/05/2019 | Selesai |
| Dokumen Deliverables | 3.1.4 | 17/05/2019 | 17/05/2019 | 17/05/2019 | Selesai |
| DokumenWork Performance Information | 3.1.5 | 17/05/2019 | 17/05/2019 | 17/05/2019 | Selesai |
| DokumenStakeholder Management Strategy | 3.2.2 | 18/05/2019 | 18/05/2019 | 18/05/2019 | Selesai |
| Dokumen Lesson Learned | 3.2.3 | 19/05/2019 | 19/05/2019 | 19/05/2019 | Selesai |
| Dokumen Status Report | 3.2.4 | 20/05/2019 | 20/05/2019 | 20/05/2019 | Selesai |
| Dokumen SRS | 3.3.2 | 20/05/2019 | 20/05/2019 | 20/05/2019 | Selesai |
| Dokumen SAD | 3.3.4 | 20/05/2019 | 20/05/2019 | 20/05/2019 | Selesai |
| DokumenChange Management Plan | 4.1 | 21/05/2019 | 21/05/2019 | 21/05/2019 | Selesai |
| DokumenAcceptance Deliverable | 4.2 | 21/05/2019 | 21/05/2019 | 21/05/2019 | Selesai |
| DokumenChange Request | 4.3 | 22/05/2019 | 22/05/2019 | 22/05/2019 | Selesai |
| DokumenWork Performance Measurement | 4.4 | 23/05/2019 | 23/05/2019 | 23/05/2019 | Selesai |
| DokumenActivityCost Estimate | 4.5 | 25/05/2019 | 25/05/2019 | 25/05/2019 | Selesai |
| ProjectAcceptance Dokumen | 5.2 | 12/06/2019 | 12/06/2019 | 12/06/2019 | Selesai |

# Open Change Requests

|  |  |  |  |
| --- | --- | --- | --- |
| Change Request Name | Change Request Number | Request Date | Current Status |
| Perubahan *schedule* | CR00001 |  | In Review by Change Control Board |

# Key Performance Indicators (KPI's)

Banyak manajer memberikan pandangan yang jelas pada bagian ini untuk status proyek yang sesuai dengan nilai metrik yang diterima. Dalam proyek ini, perlu ditentukan metrik untuk melakukan pemantauan. SV, SPI, dan CPI dalam tata letak dibawah ini. Sebelah dari jadwal dan judul biaya, anda seharusnya menyatakan apakah proyek tersebut didepan atau dibelakang.

| **No** | **Project Milestone** | **Target Date (dd/mm/yyyy)** |
| --- | --- | --- |
| 1 | Initiating | 25/03/2019 |
| 2 | Planning | 30/03/2019 |
| 3 | Executing | 05/04/2019 |
| 4 | Controlling | 10/04/2019 |
| 5 | Closing | 20/07/2019 |
| **TOTAL** | | **96 HARI** |

# Summary Budget

| **No.** | **Project Components** | **Component Cost** |
| --- | --- | --- |
| **Sumber Daya Manusia** | | |
| 1 | Project Manager (1 orang) | 60.000.000 |
| 2 | System Analyst (1 orang) | 18.000.000 |
| 3 | Programmer (2 orang) | 32.000.000 |
| 4 | Database Administrator (1 orang) | 16.000.000 |
| 5 | Implementator (1 orang) | 6.000.000 |
| **Hardware** | | |
| 1 | Printer (1pcs) | 750.000 |
| **Software** | | |
| 1 | Microsoft Office | 1.500.000 |
| 2. | Power Designer | 1.000.000 |
| **Logistik** | | |
| 1 | Konsumsi | 9.600.000 |
| 2 | Transportasi | 600.000 |
| **Lain – lain** | | |
| 1 | Sewa Hosting | 500.000 |
| 2 | Paket Internet | 800.000 |
| 3 | Kertas (1 rim) | 50.000 |
| **Total Budget** | | 146.800.000 |
| 1 | Biaya Tak Terduga (25%) | 36.700.000 |
| 2 | Keuntungan Poyek (30%) | 44.040.000 |
| **Total** | | 227.540.000 |